

Leisure Grant and Discretionary Rate Relief (DRR) Applications 2012/13 Appendix 2

The following recommendations are subject to confirmation of the Council's 2012-13 budget in February 2012 and, in some cases, to the receipt and verification of further information from applicant organisations (this could include projects, programmes, finances, governance etc).

- The recommendation is for the purpose unless otherwise stated
- Figures in brackets are numbers of beneficiaries
- No offer is generally due to not meeting the leisure funding priorities and/or eligibility criteria
- A reduction from last year is generally as the application received a low assessment rating

DRR = Discretionary Rate Relief

Ref	Group	12-13 Application Purpose	12-13 Bid	Offer	Notes	11-12 Funding
1	Activities 4 Cambridge Sport courses and activities for children	Free multisport courses for children (5-11yrs) 4 weeks summer 2012 in north of City (200)	4,500	0	Refer to north area cttee	2,660
2	Artsadmin National organisation enabling wide range of art projects - producing, supporting and presenting work	Social and artistic hub - "pop-up" Café staffed by artists & volunteers, in an empty shop x 4 weeks (1,500)	2300	1,000	New	0
3	Arts & Minds Experience of the creative arts and culture to people who experience mental ill health and their carers	Arts based interventions for patients with dementia defining a creative pathway with dementia care (32)	17,024	0		0
4	Britten Sinfonia City orchestra with community and educational programme	DRR only. 13 Sturton St. CB1 2SN (2,400)	1210	907	Offer 15% 5% reduction	1,210
5	Cambridge 105 FM Radio Ltd Community radio station with Ofcom licence	DRR only. Unit 9a, Gwydir St Enterprise Centre, 23-25 Gwydir Street. CB1 2LG. Volunteers trained to produce their own radio programmes (100)	273	208	Offer 15% 5% reduction	273
6	Cambridge 99 Club Ltd Rowing club for all	DRR only. Boathouse, Kimberley Rd. CB4 1HJ rowing and training facilities (125 city 62)	1,007	1,007	20%	1,007
7	Cambridge and Coleridge Athletics Club Athletics training/competitions for 9yrs+ and adults, all abilities and disciplines- Sport England Club mark	Contribution to rental of athletic coaching, training and competition facilities at University track and Chesterton Sports Centre (600)	2,330	2,330		2,330

8	Cambridge and County Folk Museum Museum of local social history	Accessible museum - collections, learning services, exhibitions, activities, outreach (16,182 city 5318)	60,000	56,000		56,000
9	Cambridge and County Folk Museum	DRR. 2/3 Castle Street, CB3 0AQ	2,616	2,616	20%	2,616
10	Cambridge Art Salon Local community gallery, art space and arts enterprise incubator	DRR only. 29 Cromwell Rd, CB1 3EB Community Art Salon. Display and workshop space for local artists	DRR	1,000	New. % DRR tbc. Com Dev grant 2,500	0
11	Cambridge Arts Theatre Regional theatre with programme of dance, drama, music, comedy and panto, hosting touring productions	Affordable theatre tickets for city residents, including specific provision for young, disabled and low income (150,000 – city 43,500)	53,000	50,980		50,980
12	Cambridge Arts Theatre	DRR. 6 St Edwards Passage, CB2 3PJ	2,670	2,670	20%	2,670
13	Cambridge Arts Theatre	DRR. Peas Hill, CB2 3PP	457	457	20%	457
14	Cambridge Cats Basketball Club Coaching, training and participation in 80 national and local league games. Sport England Clubmark	Subsidised programme for under 16s and under 18s to compete at national level. Hardship fund for disadvantaged (40)	1,600	1,000		1,000
15	Cambridge Cats Basketball Club	Junior programme (age 8 - 10) (20)	700	300		300
16	Cambridge Cats Basketball Club	Coach development programme 2 adults and 3 younger coaches.	480	0	Refer to sports dev	0
17	Cambridge Disabled Kids Swimming Club Promoting access to swimming for children with disabilities	Hydrotherapy pool hire, instructor costs, volunteer and instructor training (30 children, city 17)	3,000	2,500		2,500
18	Cambridge Drama Festival Annual competition for amateur companies	Festival costs and publicity April 2012 (266 audience, 124 participants 50% city)	325	0	Reduction	325
19	Cambridge Drawing Society Monthly winter workshops, 2 exhibitions, one at Guildhall to promote member's work	Promote and hold annual spring exhibition at Guildhall and autumn exhibition including young artist's award and space for community art groups. (168 – city 92 members, 800 +visitors)	730	500		500
20	Cambridge Early Music Summer schools in Baroque, Renaissance and Medieval music + annual programme of concerts	Festival of the Voice - 3 or more concerts of renaissance or contemporary music given by internationally renowned ensembles and related activities over 1 weekend. (500 per session 50% city)	3,000	0		0

21	Cambridge Film Trust Manages the Cambridge Film Festival and promotes independent film, events and special screenings	3 free outdoor film evenings for local residents (Magdalene Street x 2, Jesus Green Lido). Part of Film Festival (760)	5,900	3,000		3,000
22	Cambridge Film Trust – Film Consortium	Towards costs of film education programme – including 8 evening film courses, 9 archive screenings, 14 education screenings, 2 screening linked to cultural initiatives, 8 screenings of young peoples films (city 3850)	7,950	5,000		5,000
23	Cambridge Hotshots Basketball Club Women’s basketball club	International Women's Day tournament 8th March 2012, connected to the Olympic spirit. (60 – city 50)	205	0	11-12 funding	205
24	Cambridge Hotshots Basketball	2 Return to basketball courses x 6 weeks for women (15 – city 10)	266	266		800
25	Cambridge Hotshots Basketball	Venue hire (15 – city 10)	466	0		0
26	Cambridge Kerala Cultural Association Cultural, social and educational activities for residents from Kerala, India	Weekly Children and Adults dance and music activities - Indian classical and folk dance	500	500	Inc sports sessions detailed below	500
27	Cambridge Kerala Cultural Association	Children and Adults weekly sports sessions	0	0	Com Dev grant £750	0
28	Cambridge Lawn Tennis Club Community amateur club -hires courts, free children’s courses, activities targeted at older people. Sport England Clubmark	DRR only. Wilberforce Road	469	469	20% - their part of the grounds	469
29	Cambridge Malayalee Promotes social, artistic, cultural, sports activities for Malayalee residents (from Kerala India)	Sports event for 100 people	1,250	500	Com Dev grant £1,000	250
30	Cambridge Modern Jazz Club Regular gigs to promote live jazz	11 high quality concerts at Hidden Rooms (990 – city 693)	2,800	2,800		2,800
31	Cambridge Museum of Technology Trust Industrial heritage museum in Victorian Pumping Station.	Museum service based at the Victorian pumping station focusing on the city's industrial heritage and technological achievements (5,000 – city 2,693)	8,330	8,330		8,330
32	Cambridge Museum of Technology Trust	DRR. Museum, Cheddar’s Lane	682	682	20%	682

33	Cambridge Music Festival Held every 3 years (2009) concerts, promotion of new works; platform for local musicians; educational projects.	Festival 2012 - 6 percussion workshops in 4 primary schools in Abbey & Kings Hedges (80)	4,000	0	Refer to north and east area ctees	1,500
34	Cambridge Olympic Walks Committee Promote self guided walking routes around Cambridge promoting awareness of sporting facilities, cultural activities and sporting achievement in the city linked to the cultural Olympiads in 2012.	5 circular self guided walking routes to promote healthy living and awareness of sporting and cultural facilities (18,500 – city 6,000)	10,750	2,000		0
35	Cambridge Summer Recitals Annual season of classical music concerts	Cambridge Summer Music Festival (50 concerts,) to continue and expand the jazz concerts.(10,000 city 6,000)	7,904	0	Reduction	2,500
36	Cambridge Summer Recitals	6 Music for Kids concerts and workshops (1,020)	2,775	1,500		1,500
37	Cambridge Summer Recitals	Free lunchtime concerts including free event using young performers in venues along King's Parade - 4 promenade concerts, 3 Friday lunch concerts in St Edwards and 3 organ recitals in St John's college. 3 street performances. (1,890)	1,918	1,000		1,000
38	Cambridge University Botanic Garden	Sculpture at the Station Road gate of Botanic Gardens inspired by a carbon molecule which will also become an atmospheric data instrument recording CO2 levels with external sensors across the city. Accompanying outreach programme for schools and residents' groups. (26,950)	10,000	1,000	New - Plus 5,000 from Sustainable City grants	0
39	Cambridge University: Cambridge Festivals	Cambridge Festival of Ideas, hire of marquee and programme distribution (11,000 50% city)	2,000	1,000		0
40	Cambridge University: Cambridge Festivals	Cambridge Science Festival - hire of Guildhall for 20 free activities in one day (35,000 50% city)	2,000	0	Reduction – funded project above	1,000
41	Cambridge University: Cambridge Festivals	Open Cambridge scheme of free tours, talks and open access to buildings over 1 weekend (4,000 50% city)	1,000	1,000		1,000

42	Cambridge University: Kettle's Yard	1. Free admission to gallery & house. 2. Three high profile commissions to run in conjunction with the development work for the new building. 3. Music programme. 4. Education, art and well-being programme involving local community groups (70,000)	12,000	8,330		8,330
43	Cambridge University Museums	Support Saturday opening for 7 University museums (lead museum being Fitzwilliam, Sedgwick. Archaeology and Anthropology, Polar, Zoology, Classical Arch, and Whipple). Fitzwilliam Sunday opening. (200,000)	32,373	24,000	Joint bid - additional museums	19,890
44	Cambridge Wordfest Weekend literary festival; political debate, contemporary fiction, workshops + children's events; for writers and readers	Concessionary tickets for low income, under 16s, disabled and carers (2,500)	4,500	2,500		2,500
45	Cambridgeshire Rowing Association Boathouse for affiliated and individual members.	DRR only. Kimberley Road, CB4 1HT (100s)	1,022	1,022	20%	1,022
46	CamSight Services and information for visually impaired people	6 athletics sessions for 4 children with impaired sight, followed by social activity. (4)	2,300	0	Refer to sports dev. Com Dev grant £1,000 plus DRR	0
47	Cantabrigian Rowing Club Coaching, equipment and competitions for all ages and abilities. Strong junior programme	Rowing activities for local schools -Chesterton, Castle and Hills Road. Outreach and coaching for young and new rowers targeting Castle School for children with learning difficulties. (80 City 70) <i>Offer for children with learning difficulties project only</i>	1,350	800	Reduction	1,350
48	CB1 Poetry Regular poetry readings (well known + new poets) + open mike sessions	Contribution to 8 poetry events (45 per session – 360)	500	400	Reduction	500
49	Chinese Families Together Cultural and social activities for Chinese families	26 bi weekly sports sessions 2 hrs at CRC	1,950	500	Com Dev grant £1,500	0
50	City of Cambridge Rowing Club Amateur club for juniors and adults;	DRR only. The Boathouse, Kimberley Road. CB4 1HJ (163 city 114)	355	355	20%	355

51	Classworks Theatre Ltd Youth Theatre for 11-25's with professional touring theatre company; produce and commission work	1. 11-16s Theatre Workshop Group, 2. 14-18 Performance Group, 3. 18-25 Experimental Theatre workshop. (15 per group – 45) <i>Offer is for 1. and 2. only</i>	13,800	5,000	Reduction	10,000
52	Classworks Theatre Ltd	Pilot youth theatre facilitation training workshops 45	2,200	0		0
53	Classworks Theatre Ltd	Scoping and planning of Youth Theatre Festival 2013-14 (45)	4,500	0		0
54	Classworks Theatre Ltd	4 youth theatre productions (45)	2,000	0		0
55	Classworks Theatre Ltd	5 costume workshops (40)	1,300	0		0
56	Classworks Theatre Ltd	DRR. Future Business, Unit 1, Focus building, 164 Tenison Road, CB1 2RY.	0	500	Confirm % when amount available	0
57	Cultural Arts United Develop and promote cultural arts, targeting black minority ethnic communities	2 auditions and final of Bling Ya Ting performing arts project (45 per audition, 900 event, all city)	8,443	2,000	New	0
58	DC Boxing Academy Sessions for travellers, girls, people with disabilities etc	Boxing group 6 times a week for travellers, locals, disabled, and BME. Boxing equipment; replacement gym flooring; heating/air con; portable ring; minibus; more training weights. (75) <i>Offer for sessions/ equipment only.</i>	9,400	2,000		2,000
59	DC Boxing Academy	DRR. Unit 10C, Cheddars Lane, CB5 8LD	1,200	1,200	20%	1,200
60	Flack Magazine written, edited and produced by homeless people + training	One year pilot monthly Flack Flicks Film Club (60)	1,014	500	Com Dev grant 2,000	0
61	Hoiolloi Theatre Family focussed theatre, educational projects, and performances	DRR only. Office F, Dales Brewery, CB1 2LJ (500)	559	420	Offer 15% 5% reduction	559
62	Hoiolloi Theatre	DRR only. Unit D1, 17D Sturton St, CB1 2SN	327	246	Offer 15% 5% reduction	327
63	Inspire Arts activities for people disadvantaged by disability and ill health	Arts & leisure based Information service to people with disabilities - website, newsletters (2,400)	7,125	1,500	Reduction	3,000
64	Inspire	Funky Flamingo Project – training and club nights for people with disabilities (900 city 370))	7,000	4,000	Reduction	5,000
65	Kelsey Kerridge Sports hall	Affordable sports centre, providing concessionary rates to disadvantaged groups of residents	16650	16,650		16,650

66	Kelsey Kerridge	2/3 of debt charges to City Council	8,413	8,413		8,478
67	Kelsey Kerridge	DRR. Kelsey Kerridge Sports Centre, Queen Anne Terrace, CB1 1NA	10,707	10,707		10,707
68	Libra Theatre Company Drama group for people with learning disabilities; fortnightly workshops and public performances	Drama workshops and activities for people with learning and physical disabilities (14 city 11)	2,500	900	Reduction	2,000
69	Lifecraft Self-help group run by users and ex-users of mental health services - art, drama, music and sport activities, social club, phone line support, information, newsletter, campaigns.	Making Mental Notes radio programme and multi-media website. (190 all city)	4,340	1,000	Com Dev grant 500	1,000
70	North Cambridge Sports Association Run varied sport activities in the north of Cambridge for children and young people	36 x 1 hour x 4 groups low cost football activities for children age 7-12 including those with disabilities at Chesterton and Manor Community Colleges 200 – 35 per session all city)	5,040	0	Refer to north area cttee	0
71	Pakistan Cultural Association Cultural, educational and sporting activities	Children's Cricket Sports Day (30 city 27)	170	150	Com Dev grant 2,750	0
72	Pakistan Cultural Association	Football Match Day (30 children city 27 city)	320	150		0
73	Pakistan Cultural Association	Women's Sports day (30 city 27)	290	150		0
74	Romsey Mill Work with marginalised young people and families, creating range of opportunities for personal, social and spiritual development	1. Fri & Wed night leisure activities Barnwell & Abbey wards 2. Boxing - weekly sessions for disadvantaged YP 3. YW positive activities dance art & music	22,206	3,000	Com Dev grant 10,000+ 5,000	0
75	Rowan Humberstone Ltd Artistic training and work experience to adults with learning disabilities and those excluded from education and employment sectors	4 art & craft projects for people with learning disabilities (57 city 25)	8,671	1,000	Com Dev grant 3,500 plus DRR	1,000
76	Rowan Humberstone Ltd	Cambridge Drawing together - Big Draw Event 5 workshops in museums	1,538	500		0

77	St Martins Centre Social Services supported day centre with lunch and activities for older and housebound people in south of city	Twice weekly Art classes x 43 weeks 8-10 older people (15)	2,000	1,000	Com Dev grant 2,000	2,000
78	St Martins Centre	Singing workshops for a mix of active older people and those with a degree of dementia (20 all city)	1,040	500		0
79	Sin Cru Hip-hop (break dancing and DJ) activities for young people	Annual 'Sinstitute of Hip Hop Arts' 10 day event for young people with end of festival showcase (100 city 56)	6,000	2,000	Reduction	3,850
80	Squeaky Gate Inclusive, creative education, production & performance company. Work with people at risk of social exclusion.	Programme of accredited music courses for those at risk of social exclusion due to mental health, homelessness, autism, low-income disability and discrimination. (100 city 90)	10,000	1,000		1,000
81	Talking in Tune Workshops and events to develop enjoyment of singing	51 weekly sessions of Lifecraft Singers, plus 2 performances (20 all city)	2,100	500	Reduction	1,850
82	WriteOn Open to all writers, actors and directors interested in producing new dramatic writing. Rehearsed readings, staged productions, workshops.	Performances; Monologues & Duologues Festival; Naked Stage. Scriptwriting workshops; improvisation for performance workshops; co-op writing for young actors jointly with Classworks; outreach programme; website; play workshop. (320 city 165)	890	890		890
		Total	438,979	256,305		
		Budget available		262,470		
		Budget Remaining after offers		6,165		